ΠΕΡΙΓΡΑΦΗ ΕΣΟΔΩΝ	ΠΡΟΥΠΟΛΟΓΙΣΜΟΣ **	ΙΑΝ-17	ΦΕΒΡ-17	ΜΑΡΤΙΟΣ-17	ΑΠΡ-17	ΜΑΙΟΣ-17	ΙΟΥΝ.-17	ΙΟΥΛ.-17	ΑΥΓ.-17	ΣΕΠΤ.-17	ΟΚΤ.-17	ΝΟΕΜΒΡ.-17	ΔΕΚ.-17	ΣΥΝΟΛΟ
		2017 ΠΡΑΓΜΑΤΙΚΑ ΕΣΟΔΑ												
ΕΙΣΑΓΩΓΙΚΟΙ ΔΑΣΜΟΙ	32,635,821	2,040,407	1,541,236	2,895,237	1,909,334	3,160,615	2,596,543	2,523,542	2,133,258	2,129,199	2,236,505	1,856,884	2,298,983	27,321,743
Φ.Κ. ΠΕΤΡΕΛΑΙΟΕΙΔΗ	*406,376,271*	*243,968*	*31,453,238*	*30,930,959*	*34,788,448*	*30,465,628*	*34,937,184*	*37,195,697*	*36,151,370*	*34,285,658*	*35,750,058*	*34,839,328*	*68,438,420*	*409,479,956*
Φ.Κ. ΚΑΠΝΟΣ	*205,683,544*	*17,517,513*	*11,218,717*	*9,948,546*	*15,898,789*	*14,550,570*	*18,183,316*	*19,092,509*	*17,792,440*	*18,380,272*	*17,192,992*	*17,359,415*	*13,514,334*	*190,649,414*
Φ.Κ. ΟΙΝΟΠΝΕΥΜΑΤΩΔΗ-ΖΥΘΟΣ	*36,687,245*	*2,315,117*	*1,071,901*	*2,376,132*	*2,565,104*	*3,782,087*	*4,232,156*	*4,309,335*	*4,098,044*	*3,673,358*	*3,157,236*	*3,446,397*	*2,791,337*	*37,818,204*
Φ.Κ. ΟΧΗΜΑΤΑ-ΜΟΤΟΣΥΚΛΕΤΕΣ	*9,017,277*	*1,019,775*	*938,875*	*1,338,854*	*1,154,718*	*1,263,821*	*1,246,907*	*1,208,390*	*1,112,384*	*1,147,586*	*1,398,521*	*1,226,705*	*833,299*	*13,889,837*
Φ.Κ. ΛΟΙΠΑ	*355,900*	*18,925*	*24,557*	*28,632*	*16,801*	*30,323*	*7,204*	*34,407*	*20,447*	*23,713*	*20,575*	*54,379*	*34,100*	*314,063*
ΣΥΝΟΛΟ ΦΟΡΩΝ ΚΑΤΑΝΑΛΩΣΗΣ	658,120,237	21,115,298	44,707,290	44,623,122	54,423,860	50,092,428	58,606,769	61,840,338	59,174,686	57,510,588	57,519,381	56,926,224	85,611,489	652,151,473
ΑΛΛΑ ΕΣΟΔΑ	4,488,838	941,161	335,247	494,837	342,543	398,996	393,538	312,197	317,351	239,642	302,540	300,622	310,807	4,689,480
ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΕΚΤΟΣ ΦΠΑ	**695,244,896**	**24,096,865**	**46,583,772**	**48,013,196**	**56,675,738**	**53,652,039**	**61,596,850**	**64,676,077**	**61,625,295**	**59,879,430**	**60,058,426**	**59,083,730**	**88,221,279**	**684,162,696**
ΦΠΑ ΕΙΣΑΓΩΓΗΣ		24,724,978	32,792,172	42,767,670	35,961,749	37,534,787	42,541,933	38,016,987	38,015,528	37,521,557	37,867,498	40,328,757	50,089,216	458,162,831
ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΤΕΛΩΝΕΙΟΥ		**48,821,843**	**79,375,944**	**90,780,866**	**92,637,486**	**91,186,825**	**104,138,783**	**102,693,064**	**99,640,823**	**97,400,987**	**97,925,924**	**99,412,487**	**138,310,495**	**1,142,325,527**

ΠΕΡΙΓΡΑΦΗ ΕΣΟΔΩΝ	ΠΡΟΥΠΟΛΟΓΙΣΜΟΣ **	ΙΑΝ-18	ΦΕΒΡ-18	ΜΑΡΤΙΟΣ-18	ΑΠΡ-18	ΜΑΙΟΣ-18	ΙΟΥΝ.-18	ΙΟΥΛ.-18	ΑΥΓ.-18	ΣΕΠΤ.-18	ΟΚΤ.-18	ΝΟΕΜΒΡ.-18	ΔΕΚ.-18	ΣΥΝΟΛΟ
		2018 ΠΡΑΓΜΑΤΙΚΑ ΕΣΟΔΑ												
ΕΙΣΑΓΩΓΙΚΟΙ ΔΑΣΜΟΙ	*28,371,415*	2,217,339	2,197,059	2,497,404	2,356,068	2,779,644	2,484,207	2,795,480	2,402,939	2,724,819	2,497,108	2,416,072	2,168,053	29,536,193
Φ.Κ. ΠΕΤΡΕΛΑΙΟΕΙΔΗ	*428,890,000*	*240,379*	*32,531,832*	*30,056,211*	*34,991,076*	*32,396,227*	*35,898,356*	*35,376,947*	*36,409,352*	*35,187,524*	*34,106,636*	*34,577,935*	*65,152,773*	*406,925,248*
Φ.Κ. ΚΑΠΝΟΣ	*192,873,420*	*18,219,476*	*10,187,128*	*10,938,144*	*14,597,390*	*16,353,480*	*18,238,238*	*17,530,106*	*16,832,114*	*18,402,845*	*16,889,743*	*16,351,432*	*13,521,209*	*188,061,304*
Φ.Κ. ΟΙΝΟΠΝΕΥΜΑΤΩΔΗ-ΖΥΘΟΣ	*39,113,525*	*2,480,455*	*1,445,929*	*2,175,015*	*2,920,701*	*3,199,557*	*4,241,313*	*4,314,526*	*4,164,342*	*3,612,722*	*3,091,401*	*3,245,034*	*2,983,044*	*37,874,039*
Φ.Κ. ΟΧΗΜΑΤΑ-ΜΟΤΟΣΥΚΛΕΤΕΣ	*15,863,814*	*1,179,214*	*897,216*	*1,307,711*	*1,179,074*	*1,432,619*	*1,587,683*	*1,230,729*	*1,097,395*	*1,003,219*	*1,379,532*	*1,222,824*	*748,953*	*14,266,169*
Φ.Κ. ΛΟΙΠΑ	*304,481*	*27,352*	*15,800*	*25,244*	*28,574*	*17,965*	*11,248*	*20,463*	*19,739*	*15,367*	*30,900*	*48,601*	*33,208*	*294,461*
ΣΥΝΟΛΟ ΦΟΡΩΝ ΚΑΤΑΝΑΛΩΣΗΣ	*677,045,240*	22,146,876	45,077,904	44,502,326	53,716,816	53,399,848	59,976,838	58,472,771	58,522,941	58,221,677	55,498,212	55,445,825	82,439,187	647,421,222
ΑΛΛΑ ΕΣΟΔΑ	4,903,496	1,290,783	416,754	241,502	252,146	256,852	264,029	377,564	275,279	300,934	264,799	298,267	255,667	4,494,577
ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΕΚΤΟΣ ΦΠΑ	**710,320,151**	**25,654,998**	**47,691,717**	**47,241,232**	**56,325,030**	**56,436,344**	**62,725,075**	**61,645,815**	**61,201,159**	**61,247,430**	**58,260,120**	**58,160,164**	**84,862,907**	**681,451,991**
ΦΠΑ ΕΙΣΑΓΩΓΗΣ		28,004,458	32,895,569	38,225,353	37,551,769	42,002,705	44,712,023	40,388,565	40,373,091	42,958,206	41,621,430	44,926,185	53,173,898	486,833,251
ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΠΡΙΝ ΤΗΝ ΑΦΑΙΡΕΣΗ ΤΩΝ ΕΠΙΣΤΡΟΦΩΝ		**53,659,456**	**80,587,285**	**85,466,585**	**93,876,799**	**98,439,049**	**107,437,098**	**102,034,380**	**101,574,250**	**104,205,636**	**99,881,550**	**103,086,350**	**138,036,805**	**1,168,285,243**
ΕΠΙΣΤΡΟΦΕΣ ΔΑΣΜΩΝ ΦΟΡΩΝ ΚΑΙ ΦΠΑ		*64,661*	*143,410*	*79,686*	189,894	162,872	29,583	67,250	594,868	77,131	156,660	82,639	297,650	1,946,304
ΣΥΝΟΛΟ ΕΣΟΔΩΝ ΤΕΛΩΝΕΙΟΥ		**53,594,795**	**80,443,876**	**85,386,899**	**93,686,905**	**98,276,177**	**107,407,514**	**101,967,130**	**100,979,382**	**104,128,505**	**99,724,890**	**103,003,711**	**137,739,155**	**1,166,338,939**

*** Αρχικός προυπολογισμός*